## Measure E Plans and Status Report

October 28, 2014

# Measure E Project List \$60,000,000 Bond Authorization

	Replace Portables-5 sites	\$38,359,297
•	New Classroom Technology	10,000,000
•	Renovate Newhall Auditorium	4,690,189
•	Retire COP Debt	3,640,026
•	New Tech Infrastructure	2,331,880
•	Stevenson Ranch ADA, Restroo	m 584,434
•	Science Labs	220,000
•	Roof Replacement	292,422
•	District wide projects	486,332
	Total	\$60,604,580

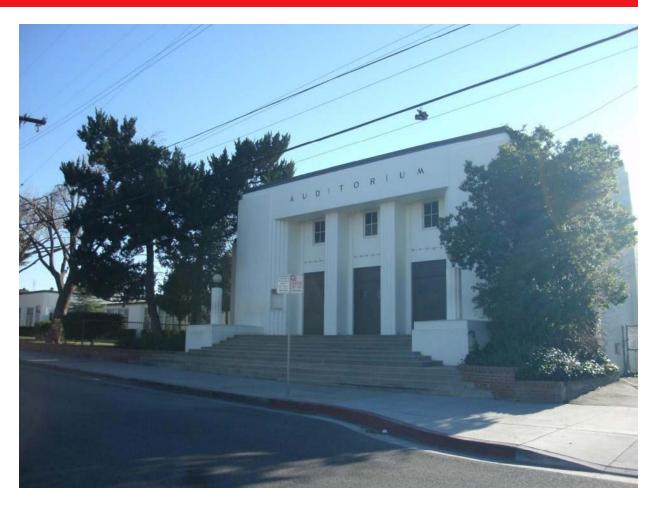


#### **AUDITORIUM RENOVATION**



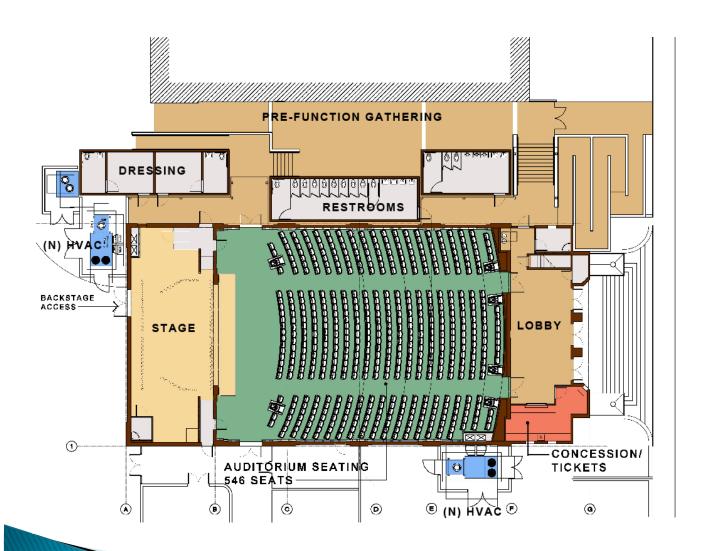






Originally constructed in 1941 the Newhall Elementary School Auditorium exemplifies the Art-Deco architectural style popular for public works projects at this time.

#### **TRANSFORMATION**



**STAGE EXPANSION** 

NEW STAGE LIGHTING & AUDIO-VISUAL EQUIPMENT

**IMPROVED ACOUSTICS** 

ACCESS COMPLIANCE IMPROVEMENTS (ADA)

FIRE -LIFE SAFETY SYSTEMS

NEW DRESSING ROOMS AND RESTROOMS

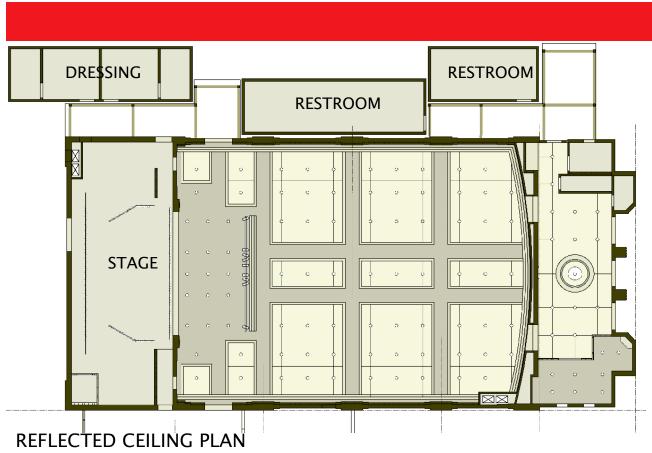
PRE-FUNCTION AT EXTERIOR

NEW CONCESSION AND TICKET AREA

**NEW SEATING FOR 546** 

NEW HEATING AND COOLING SYSTEMS

LOBBY RENOVATION



Decorative geometry consistent with Art-Deco style of building.

High efficiency lighting (LED)

Acoustical materials

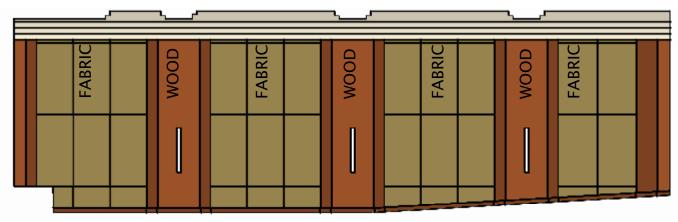






**ACOUSTICAL CEILING** 





SIDE WALLS



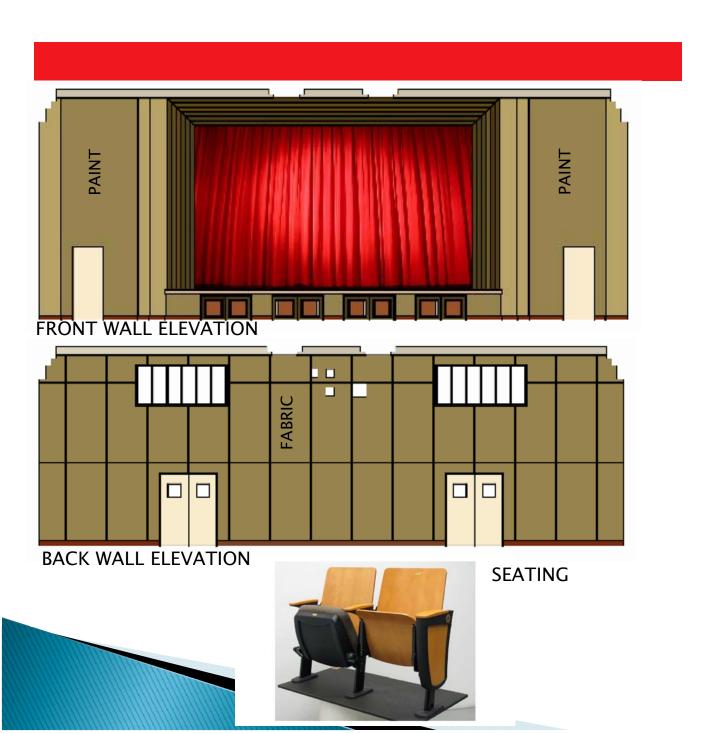
**ACOUSTICAL WOOD** 

**FABRIC PANELS** 

Acoustical wood and acoustical fabric panels

Art-Deco geometry accentuating the existing

**Accent lighting** 



New stage curtains

Maintain historic appearance at the front wall

Stage extension

Back wall acoustic fabric panels

Maintain traditional projection room features

Provide new control room within the existing mezzanine



MASSING STUDY AT BUILDING EXTERIOR COURTYARD

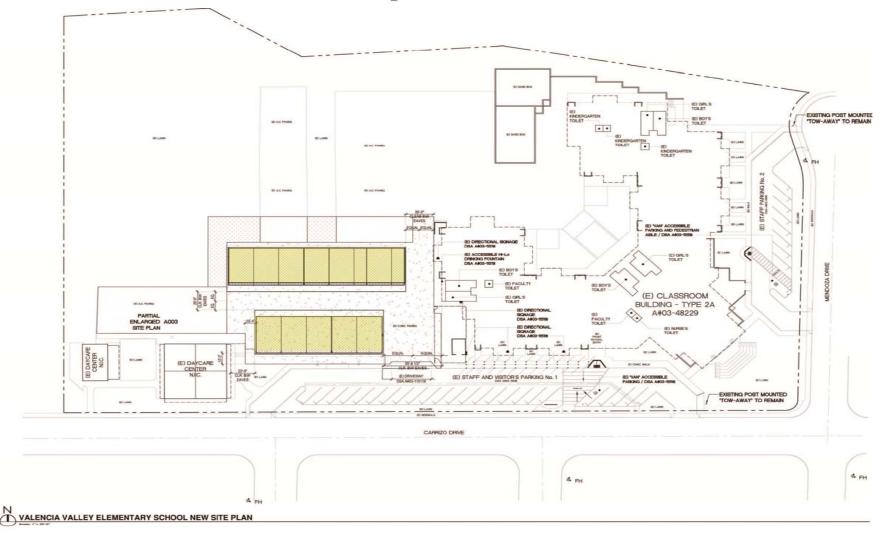


MASSING STUDY AT BUILDING EXTERIOR

#### Newhall Auditorium Current Status

- Submitted for State Architect review and approval in April 2014
- Anticipated approval received by spring 2015
- Budget augmented by board in September 2013 by \$604,580 for upgraded equipment, lighting and stage expansion
- Fundraising efforts underway with the assistance of a contracted grant writer and headed by board members Christy Smith and Suzan Solomon

### Valencia Valley





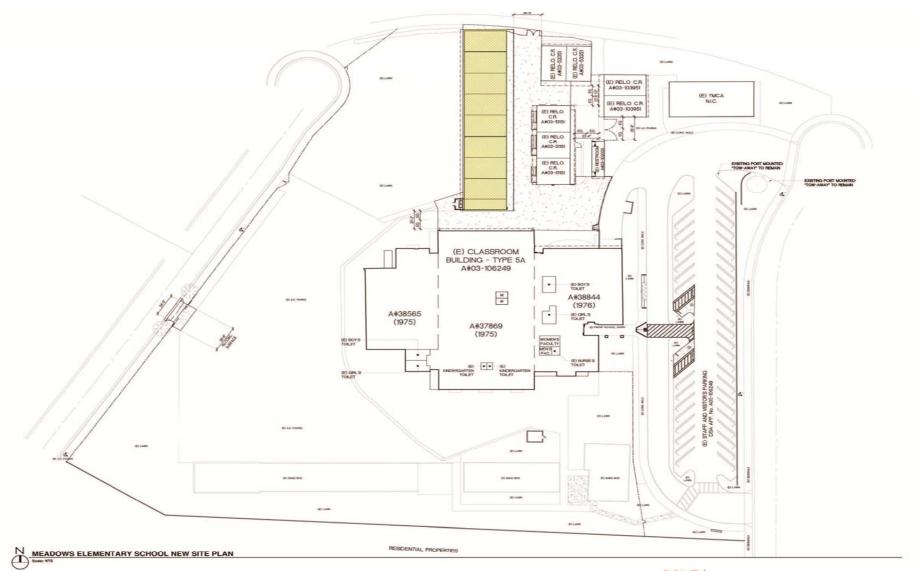






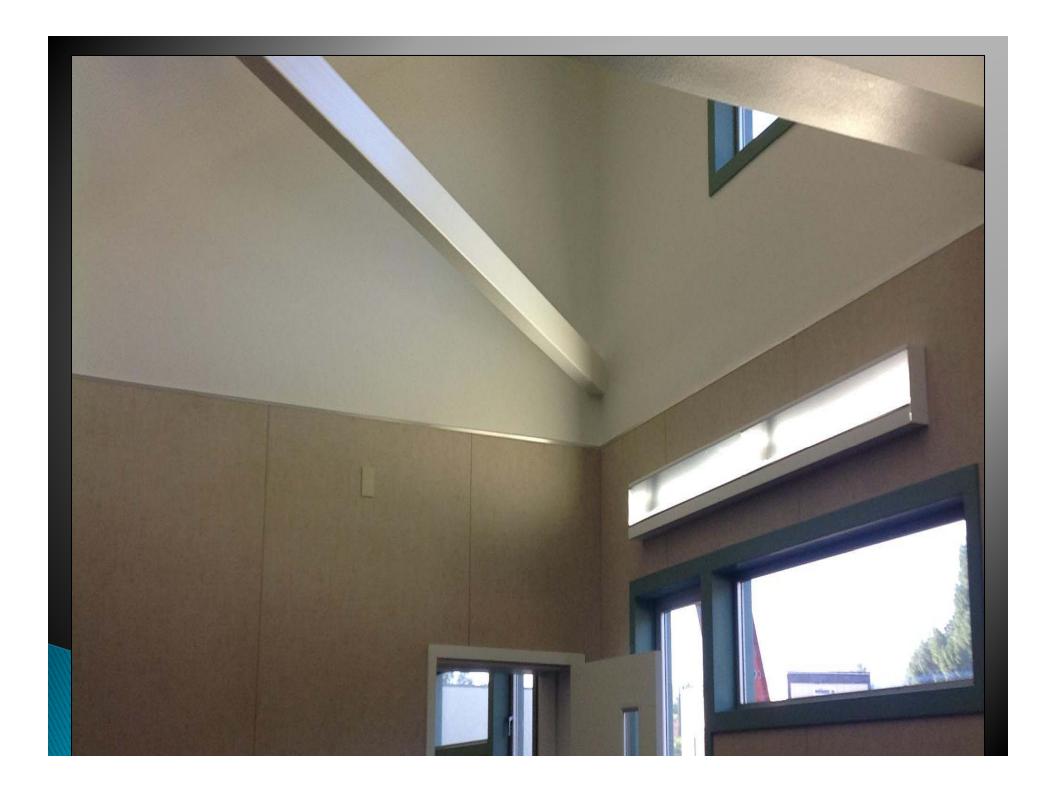


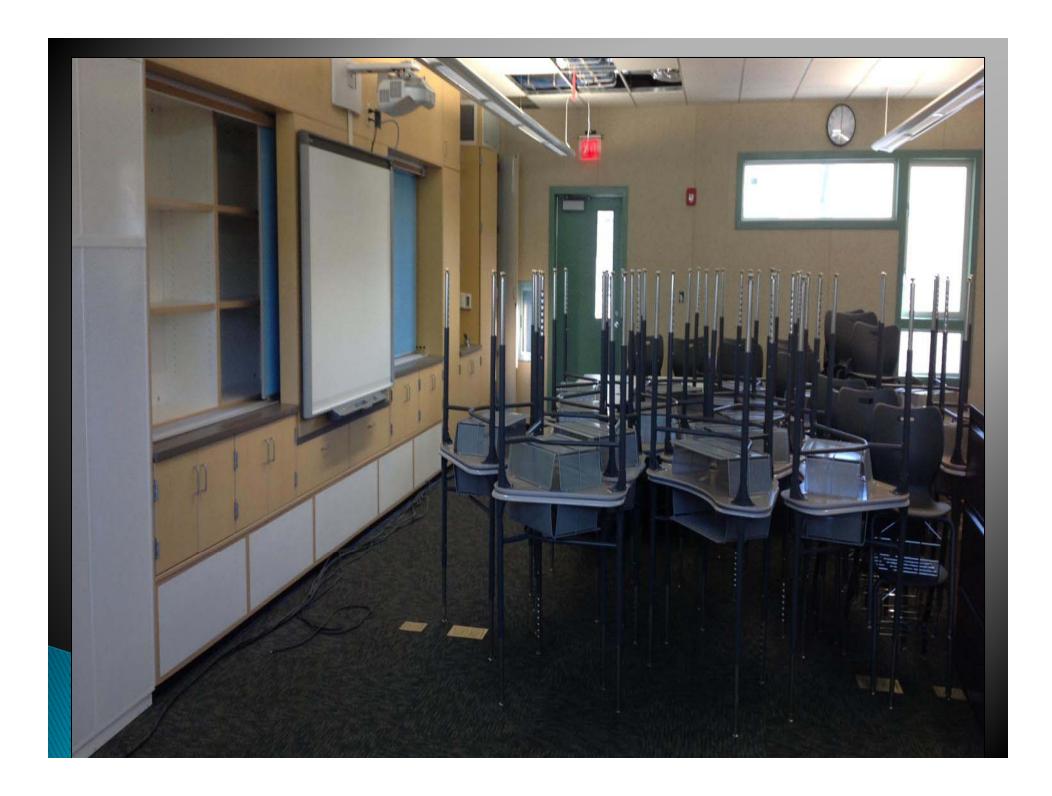
#### Meadows

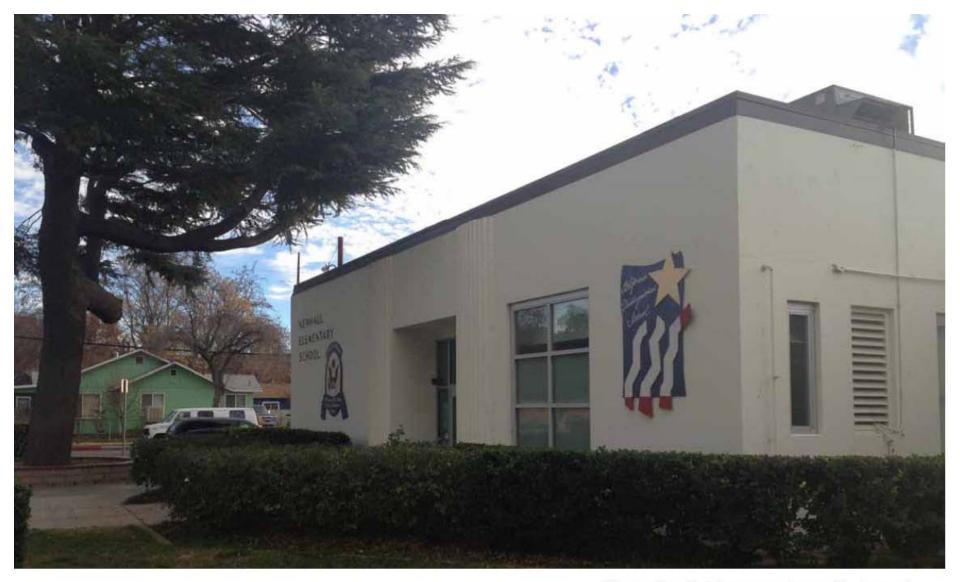










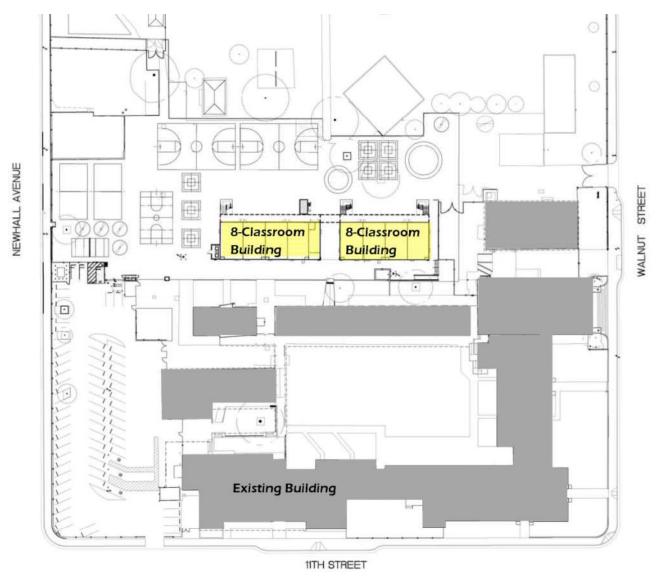


**Newhall Elementary School** 





**Newhall Elementary School** 



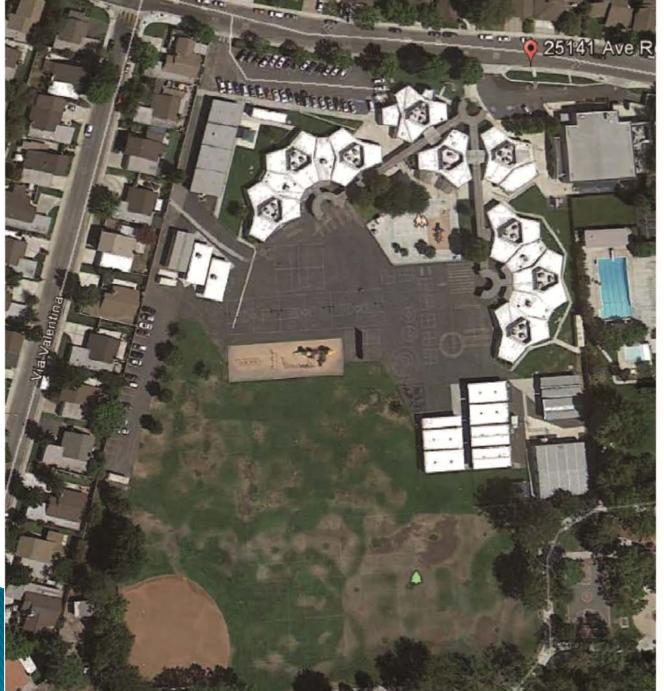
**Newhall Elementary School** 





#### Newhall Classroom Status

- Final approval by State Architect received last week
- Anticipated board approval of construction contract November 2014
- Construction estimated to begin in late November 2014 and have buildings ready for occupancy by early fall 2015



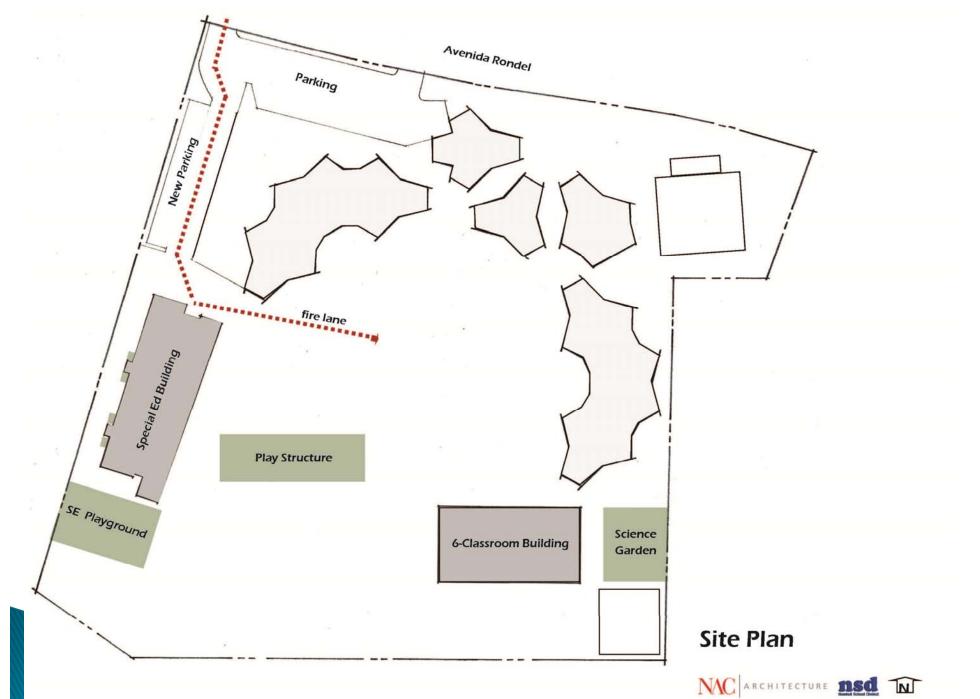


**Old Orchard School** 

**Schematic Design** 

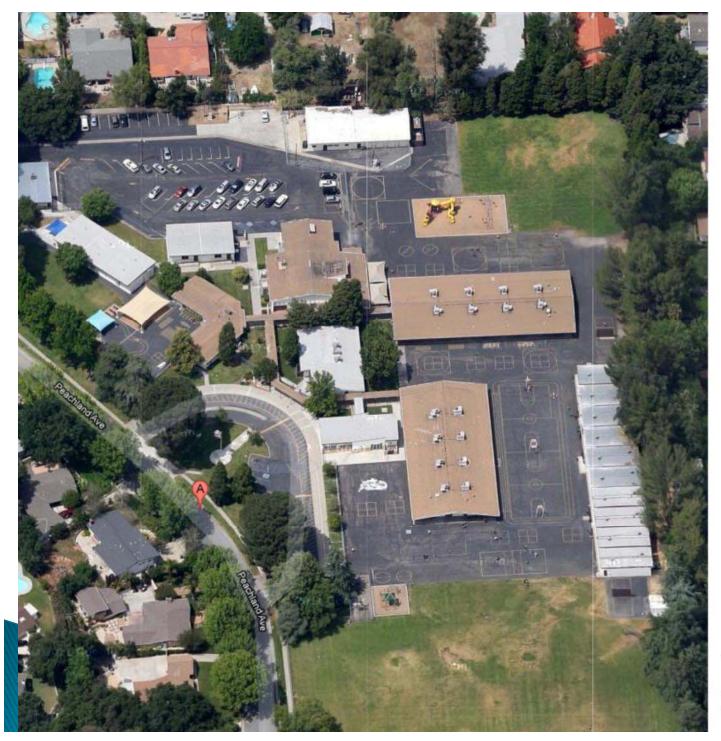
September 17, 2013





#### **Old Orchard Status**

- Design submitted to State Architect for review in February 2014
- Final approval anticipated by December 2014
- Construction estimated to begin in January 2015 and continue until September or October of 2015

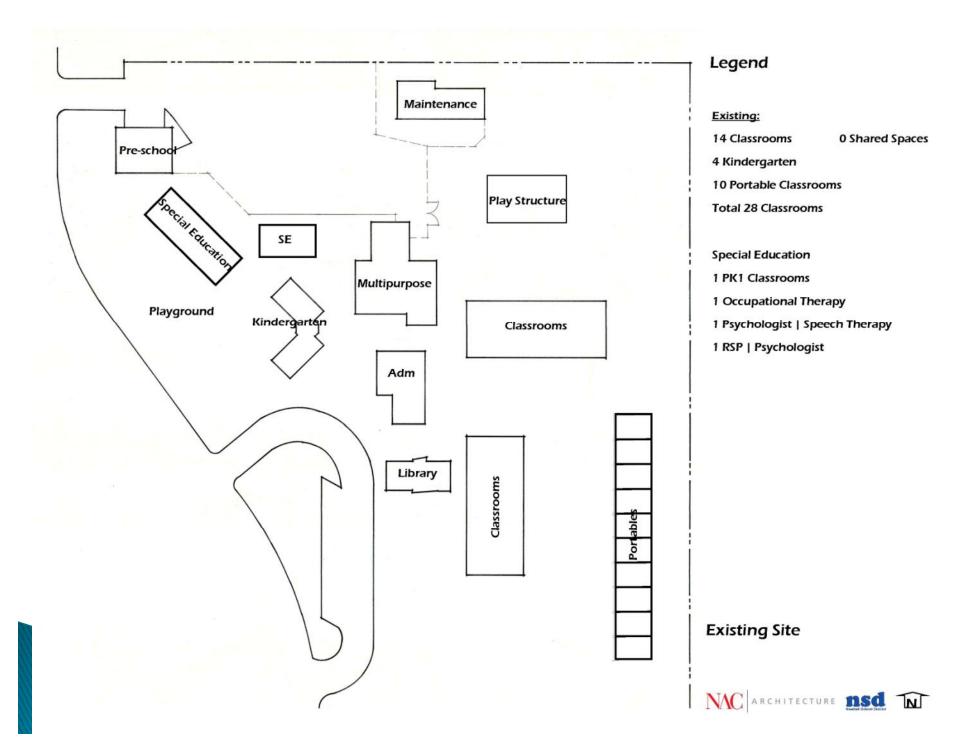


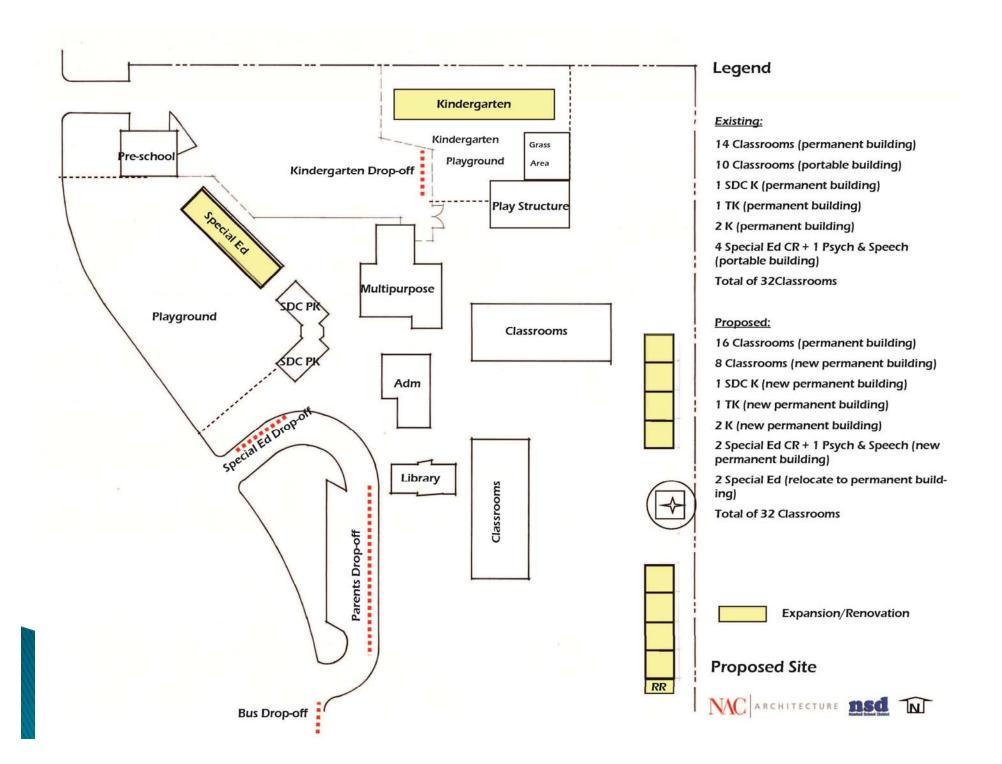


Peachland E.S.

September 10, 2013







#### **Peachland Status**

- District has selected a modular manufacturer for the special ed and kindergarten buildings and design is underway
- The selection of the modular manufacturer for the upper grade classrooms is in progress
- Goal is to complete the design and submit to State Architect for review by December 31
- Estimated construction after final approval to begin in late May 2015

### **Technology Status**

- Infrastructure complete including wireless and upgraded bandwidth capacity and internet speed
- Installation of Smart boards complete
- Implementation of 4:1 student to computer ratio almost complete

- Audio systems for classrooms complete
- Teacher computer and computer lab upgrades for Common Core state testing complete
- On-going technology training and support for students and teachers

## Thank you to all who supported Measure E!

